

# HPTE Board Update Express Lanes Education March 18, 2015



### **Region-wide Express Lanes**

EXPRESS LXNES

• US 36

• I-25 North

• I-70 West, in the mountains

Potentially on:

- I-70 East
- C-470

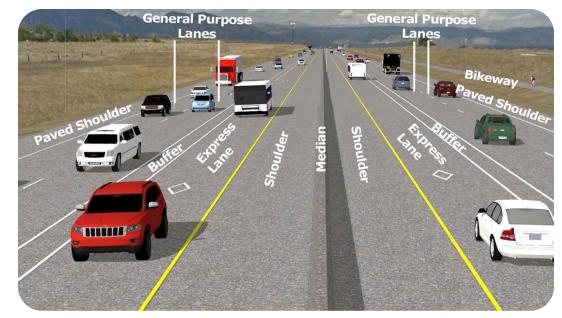


TO



#### **US 36 Express Lanes**

- Phase 1 (Federal Boulevard to 88<sup>th</sup> Street in Louisville/ Superior) opens summer 2015
- Phase 2 (to Table Mesa Drive) opens early 2016

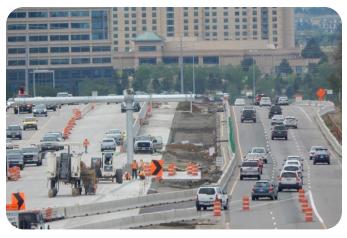




### **US 36 Express Lanes (cont.)**

- Phase 1
  - 80% complete
  - Eastbound permanent pavement complete
  - Major bridge reconstruction complete
  - Working on westbound permanent pavement, bikeway, signage installation
- Phase 2
  - 40% complete
  - Working on paving, bridge widening, drainage
  - Diverging Diamond Interchange (DDI) to open later this year







#### **I-25 North Express Lanes**

- One lane in each direction between US 36 and 120th Avenue
- Opening early 2016
- Use of Lane:
  - Same as US 36 HOV or tolled vehicles
  - Motorcycles (free with ExpressToll account and Pass)
  - Must have an ExpressToll account and pass
  - Trucks (paying surcharge)



#### I-70 West

- One eastbound lane between Empire and Idaho Springs
- Opening late-2015
- Only open during Peak Travel Times
- Use of Lane:
  - Only tolled with an ExpressToll account and pass
  - HOV/Carpool option
  - Motorcyclists (free with ExpressToll account and pass)
  - Trucks (paying surcharge)



#### **Education Campaign**

- Focused on "How to Use"
- Education needed on new and different elements:
  - Passes
  - Carpooling
  - Toll Rates
  - BRT
  - DDI
  - Bikeway
  - Bus on Shoulder
  - ATM







### **Education Campaign (cont.)**

- Campaign to educate motorists on:
  - US 36 (Phase 1 and 2)
  - I-25 North
  - I-70 West
- US 36 Phase 2 more targeted advertising in Boulder and surrounding areas



#### **Creative**

• INSERT WHEN/IF APPROVED



#### **Paid Advertising**

- Paid advertising budget will be determined once a budget is finalized
- Budget spread through various media outlets for each of the four projects:
  - Spot Television/Cable \$ 288,000-\$350,000
  - Radio \$161,000-\$375,000
  - Out of Home (billboards, buses, etc.) \$118,350-\$240,000
  - Online \$75,000-\$85,000
  - Print \$55,000-\$75,000
- US 36 Phase 2 more targeted advertising in Boulder and surrounding areas



#### **Potential Viewership**

- Total 96-1.1 million impressions (with \$1.1 million budget)
  - Spot Television/Cable 29-45 million
  - Radio 18-50 million
  - Out of Home 42-93 million
  - Online 6-9 million
  - Print about 1 million



### Campaign Schedule

- Grassroots Education starting now on all projects
  - Community presentations
  - Website launch
  - Educational video launch
  - Attendance at summer festivals
  - Public meetings/telephone town halls
- Paid Advertising begin about one month prior to opening, and extends a couple weeks after opening (if budget allows)
- Project Timelines
  - Phase 1 US 36 Lanes Open: summer 2015
  - I-70 West Express Lanes Open: late-2015
  - I-25 North Express Lanes Open: early 2016
  - Phase 2 US 36 Lanes Open: early 2016



## **Campaign Partners**

- RTD
- 36 Commuting Solutions
- ExpressToll/E-470
- Northwest Parkway
- DRCOG
- Ames Granite Joint Venture
- Plenary Roads Denver
- Cities & Counties





# **Questions?**